



RUDDINGTON PARISH COUNCIL



Statement of Estimated Expenditure and Income 2026/2027

Parish Councils are required to provide Council Taxpayers with details of the spending plans for the coming financial year when the precepted amount reaches a certain level.

How the money will be spent

Ruddington Parish Council provides, manages and maintains a large number of services in the parish:-

- | | |
|---------------------------------------|---|
| • Community Buildings | The Village Hall
St. Peter's Rooms
Pavilion, Elms Park
Jubilee Clubhouse |
| • Recreation Grounds & Sports Fields: | Carter Recreation Ground/Elms Park*
Jubilee Field
Sellers' Playing Field, Wilford Road*
Vicarage Lane Playing Field*
St. Mary's Play Area*
Bowling Green |
| | *These include Children's Play Equipment |
| • Open spaces | Churchill Drive
The Green |
| • Churchyards and Cemeteries | Flawford Churchyard
St. Peter's Churchyard
Vicarage Lane Cemetery |
| • Amenities | Allotment Gardens, Wilford Road
Church Street Car Park
Old Community Centre land |
| • Administration | Parish Council Offices
Ruddington Parish Council Website
Parish Council Newsletter |

To manage these undertakings the Parish Council employs 2 full time and 1 part-time administration staff, 1 full-time amenities staff and 4 part-time cleaners.

In addition to the above, the Council supports several village organisations, provides seats, litter bins and dog bins, funds the hiring of the Community Bus, and partly funds the Christmas Tree Scheme.

Where the money comes from

The main sources of income for the Parish Council are:-

- Income from hire of rooms and facilities at St. Peter's Rooms, Village Hall, Pavilions
- Income from hire of football pitches, cricket pitch, bowling green
- Allotment rents
- Fees for burials (Vicarage Lane Cemetery), Interments (Garden of Rest), erection of memorials, memorial trees/plaques
- Rent from Rushcliffe Borough Council for siting of the recycling facility on the car park
- Sponsorship of Christmas Trees by local traders
- Interest on invested reserves

- Precept on Council Tax as set by Parish Council

RUDDINGTON PARISH COUNCIL

Summary of Estimated Expenditure and Income 2026/2027

General Fund	Expenditure	Transfer to Reserves	Income	Net Expenditure
	£	£	£	£
Allotments	9,646	0	2,045	7,601
Village Hall	33,881	1,500	27,290	8,091
St. Peter's Rooms	54,751	10,000	19,711	45,040
Playing Fields	143,260	27,000	17,243	153,017
Jubilee Clubhouse	39,794	1,500	13,791	27,503
Car Park	679	500	946	2330
Vicarage Lane Cemetery	11,215	0	8,926	2,289
St. Peter's Churchyard	8,614	0	0	8,614
Amenities Projects	1,840	5,000	0	6,840
Youth and Community Centre	0	0	0	0
Environment and Policy	148,168	2,100	24,890	125,378
Parish Council	6,000	59,894	0	65,894
Total	457,848	107,494	114,842	450,500

The estimated **Net Expenditure** will be met as follows:-

	£
General Fund Opening Balance 1st April 2026	72,780
Parish Council Precept	450,500
	<u>523,280</u>
Less Closing Balance 31st March 2027	72,780
Net Expenditure	<u>450,500</u>

The budgeted Parish Council precept for a Band D property equates to a charge of £133.16 a year, which is equivalent to £2.56 per week. This is a 4.9% increase on the charge for 2025/26.

The Parish Council has Reserve Funds set aside for specific purposes and emergencies.

Estimated Reserves	Estimated Balance 1/4/2026	Transfer from General Fund	Expenditure	Estimated Balance 31/3/2027
	£	£	£	£
Amenities Committee	212,106	51,976	100,000	164,082
Environment and Policy	59,859	4,358	650	63,567
Parish Council	284,275	59,594	0	343,869
TOTAL	556,240	115,928	100,650	571,518

In addition to the above, Rushcliffe Borough Council charge residents a Special Expense for the maintenance of Shaw Street Cemetery.