

Chairman: Cllr Eleanor Robinson
Clerk: Sue Lewis

Our Ref: SL

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EAST LEAKE PARISH COUNCIL

STATEMENT OF ESTIMATED EXPENDITURE AND INCOME 2024/2025

Parish Councils are required to provide Council Tax payers with details of the spending plans for the coming Financial Year when the precepted amount reaches a certain level.

How the money will be spent

East Leake Parish Council provides, administers, manages and maintains a number of amenities and services in the parish:

- The Parish Office, 45 Main Street.
- Gotham Road Recreation Ground and Children's Playground and its play equipment
- Oldershaw Trust Land, Costock Road
- The Friendship Garden, Main Street
- Car Parks on Gotham Road, The Health Centre, Main Street & Costock Road
- St. Mary's Closed Churchyard.
- The Village Green, Pinfold and War Memorial
- The Glebe Gardens, Station Road
- The Village Burial Ground, West Leake Road.
- The Public Toilets, Gotham Road
- The Management of Meadow Park
- Maintenance of land at the side of the post office
- Maintenance of the four brick planters on Main Street
- Together with other agencies, the maintenance of Sheep Wash Brook, that part of which passes through Parish Council land.

In addition to the above, the Council makes grants to several village organisations, provides seats, litter bins and dog bins. It funds the provision of CCTV coverage on Gotham Road Recreation Ground, the Hanging Baskets and Flower Tower schemes and Christmas Tree and Decorations Scheme.

To manage these undertakings the Parish Council employs 2 part-time Administration Staff, the Clerk and Assistant Clerk to the Parish Council together with two full time Grounds/maintenance staff and one part time cleaner.

Where the money comes from - the main sources of income for the Parish Council are:

Precept on Council Tax as set by Parish Council
Fees from burials, interments, and the erection of memorials.
Grant assistance from Rushcliffe Borough Council
Income from hire of its Recreation Grounds
Interest on invested Reserves

SUMMARY OF ESTIMATED EXPENDITURE AND INCOME FOR 2024/2025

Budget Expenditure

Amenities to include
Capital Projects,
Loan Repayments and
Community Support

196,800

Management to include
Parish Office
Staff and Administration and
Pension Scheme

62,000

83720

Total

342,520

342,520

Income

Delegated Funds
Village Burial Ground
Miscellaneous Income

13,500

5,000

4600

23,100

(23,100)

Total

319,420

Transfer from reserves

(0)

Total

319,420

Net Expenditure for 2024/25

319,420

Precept for 2024/25

319,420

The budgeted Parish Council Precept equates to a charge of £93.78 per annum for a Band D property. This is based on the 2024 Tax Base of 3406.2. The Band D precept is -0.90% decrease.

The Parish Council's projected earmarked reserves for future planned projects are £271,369.56.

